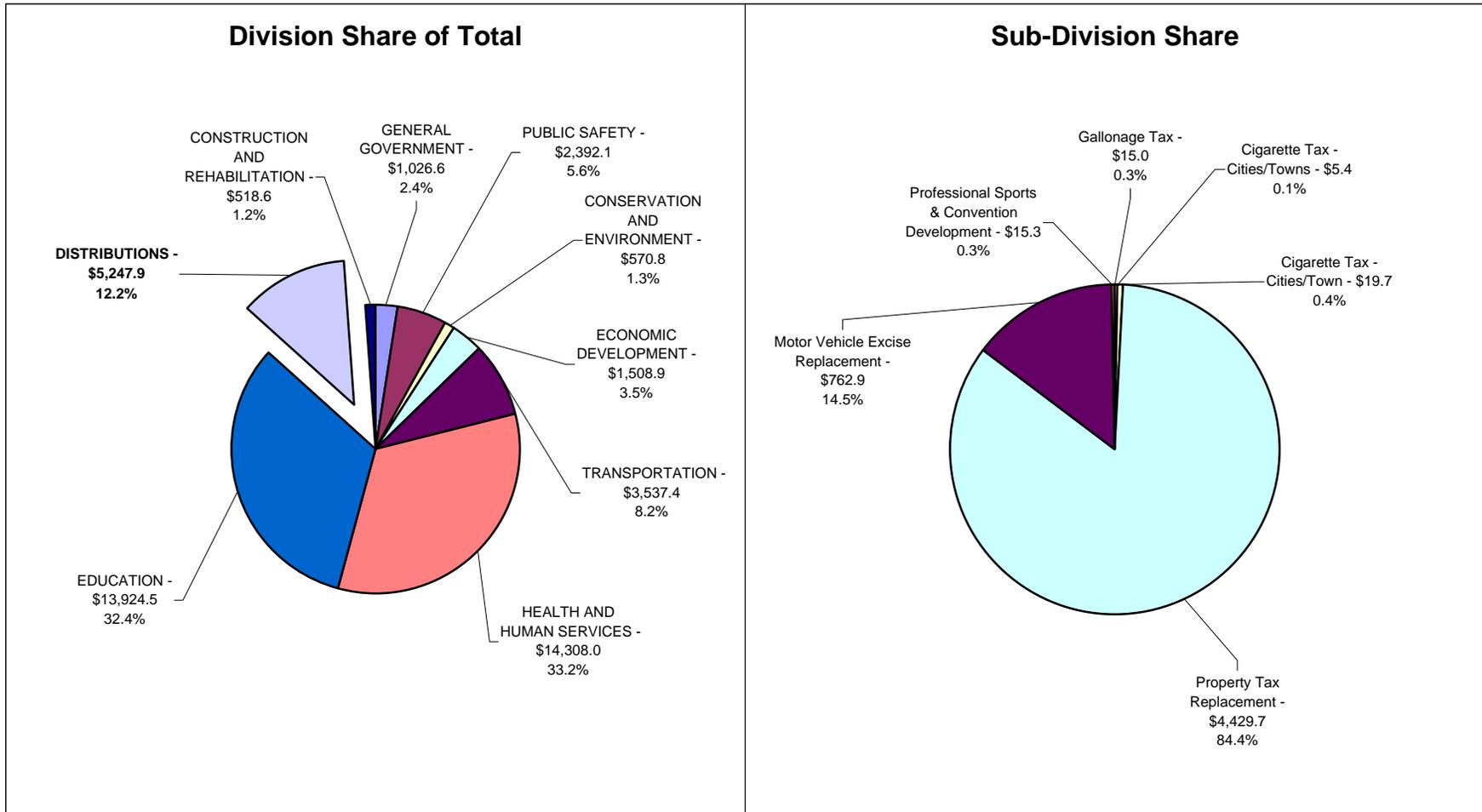


VIII — DISTRIBUTIONS

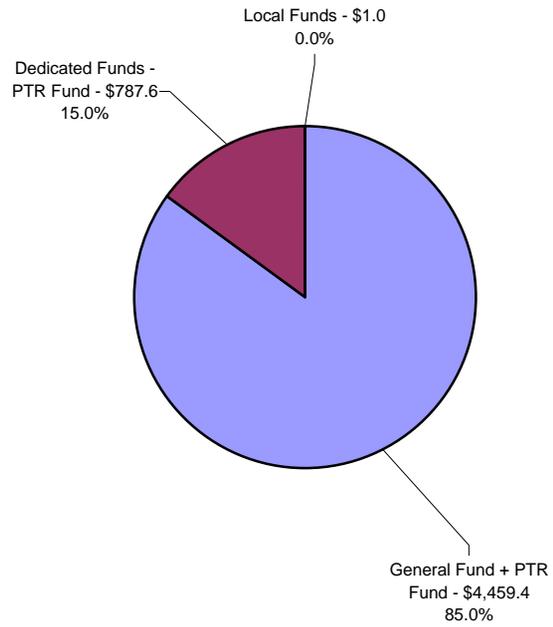
State of Indiana - Recommended Expenditures Distributions



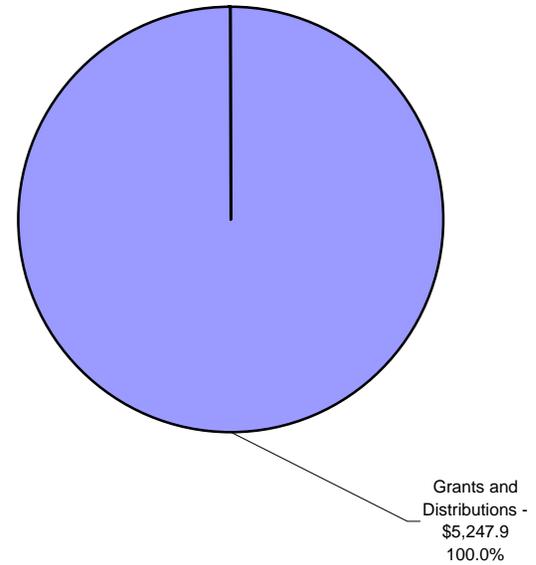
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Distributions

Sources of Funds



Expenditure Categories



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

DISTRIBUTIONS

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
DISTRIBUTIONS			
9000/191200	AB Gallonage Tax		
1000/109120	Gen ABC Gallonage Tax	7,402,700	7,550,750
9000/192000	Cigarette Tax-Cities/Towns		
3160/109000	Ded Cigarette Tax	2,823,150	2,540,800
9000/192200	Cigarette Tax-Cities/Town		
3160/109000	Ded Cigarette Tax	10,351,560	9,316,400
6070/105000	Riverboat Wagering Tax		
	Ded Property Tax Replacement	186,352,814	186,352,814
9000/199000	Property Tax Replacement		
	Ded Distribution	2,028,509,197	2,028,509,197
1000/210500	Motor Vehicle Excise Tax Replacement		
	Gen Motor Vehicle Excise Tax Replacement	203,688	203,688
	Ded Motor Vehicle Excise Tax Replacement	236,212,440	236,212,440
	Totals	236,416,128	236,416,128
6250/140000	Primary Highway Fund		
	Ded Primary Highway Road and Streets	145,053,935	145,053,935
Professional Sports & Convention Development			
2790/104900	Indianapolis Professional Sports & Convention Development Area		
	Gen Professional Sports Development	6,011,184	6,011,184
	Loc Professional Sports Development	438,816	438,816
	Totals	6,450,000	6,450,000
2790/108200	Evansville Professional Sports & Convention Development Fund		
	Gen Professional Sports Development	44,455	44,455
	Loc Professional Sports Development	4,445	4,445
	Totals	48,900	48,900
2790/101900	Huntingburg Professional Sports & Convention Development Area		
	Gen Professional Sports Development	7,650	7,650
2790/100200	Allen County Professional Sports & Convention Development Area		
	Gen Professional Sports Development	704,291	704,291
	Loc Professional Sports Development	50,709	50,709
	Totals	755,000	755,000
2790/107100	South Bend Professional Sports & Convention Development Area		
	Gen Professional Sports Development	368,000	368,000
Professional Sports & Convention Development Totals			
	General Fund	7,135,580	7,135,580
	Local Funds	493,970	493,970
	Totals	7,629,550	7,629,550
DISTRIBUTIONS TOTALS			
	General Fund	14,741,968	14,890,018
	Dedicated Funds	2,609,303,096	2,607,985,586
	Local Funds	493,970	493,970
	Totals	2,624,539,034	2,623,369,574

DISTRIBUTIONS

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007

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